

Income			Actual	Budget	Difference
Dues Income			\$ -	\$ 8,000.00	(\$8,000.00)
Achieve					
	Meeting Breakfast	(Flint Sponsored)	500.00	500.00	\$0.00
	Meeting Speaker		0.00	0.00	\$0.00
	MOY/ Installation		0.00	0.00	\$0.00
	Meal	(Flint Sponsored)	2,000.00	2,000.00	\$0.00
	Awards and Gifts	(Flint Sponsored)	1,000.00	1,000.00	\$0.00
Spring Meeting in Lansing					
	Meeting Breakfast	(Flint Sponsored)	500.00	500.00	\$0.00
	Meeting Speaker	(Flint Sponsored)	1,000.00	1,000.00	\$0.00
	Meeting Lunch	(Flint Sponsored)	500.00	500.00	\$0.00
Michigan Chapter Leadership Day			0.00	500.00	(\$500.00)
Fall Meeting at MAR					\$0.00
	Meeting Breakfast	(Flint Sponsored)	629.25	629.25	\$0.00
	Meeting Speaker		0.00	1,500.00	(\$1,500.00)
	Mixer (Hospitality)		0.00	1,000.00	(\$1,000.00)
Ways and Means					\$0.00
	50/50		0.00	400.00	(\$400.00)
	Fundraiser TBD or Sponsorship		0.00	5,000.00	(\$5,000.00)
	2010 MI Chapter Texas Hold'em		0.00	20,000.00	(\$20,000.00)
Website Income from chapters @ \$50.00 each /13 chapters			0.00	650.00	(\$650.00)
	12 local chapters plus the regional chapter				\$0.00
2010 State Gaming License for Texas Hold'em (Flint Sponsored)			1,200.00	1,200.00	\$0.00
Additional Travel for President		(Flint Sponsored)	2,000.00	2,000.00	\$0.00
					\$0.00
			9,329.25	46,379.25	(\$37,050.00)

Expenses

Achieve					
	Meeting Breakfast	(Flint Sponsored)	\$0.00	\$500.00	\$500.00
	Meeting Speaker		\$0.00	\$0.00	\$0.00
	MOY/ Installation		\$0.00	\$0.00	\$0.00
	Meal	(Flint Sponsored)	\$0.00	\$2,000.00	\$2,000.00
	Awards and Gifts	(Flint Sponsored)	\$0.00	\$1,000.00	\$1,000.00
Spring Meeting in Lansing					
	Meeting Breakfast	(Flint Sponsored)	\$0.00	\$500.00	\$500.00
	Meeting Speaker	(Flint Sponsored)	\$0.00	\$1,000.00	\$1,000.00
	Meeting Lunch	(Flint Sponsored)	\$0.00	\$500.00	\$500.00
Michigan Chapter Leadership Day				\$500.00	\$500.00
Fall Meeting at MAR			\$0.00		
	Meeting Breakfast	(Flint Sponsored)	\$0.00	\$629.25	\$629.25
	Meeting Speaker		\$0.00	\$1,500.00	\$1,500.00
	Mixer (Hospitality)		\$0.00	\$1,000.00	\$1,000.00
Bank Fees			\$0.00	\$100.00	\$100.00
Event Insurance			\$0.00	\$100.00	\$100.00
Marketing					
	MAR AD Print and Web		\$0.00	\$2,500.00	\$2,500.00
	Promotions		\$0.00	\$500.00	\$500.00
Memorials and Gifts			\$0.00	\$500.00	\$500.00
New Chapter Start Up			\$0.00	\$500.00	\$500.00
Office					

	Bonding Fees		\$0.00	\$300.00	\$300.00
	Copies- Printing		\$0.00	\$250.00	\$250.00
	Supplies		\$0.00	\$250.00	\$250.00
	Tax Return		\$0.00	\$250.00	\$250.00
	Regional Expenses		\$0.00	\$1,000.00	\$1,000.00
Travel	Committee Chairs	**Condition of Standing Rule			
	By-Laws	Monica R	\$0.00	\$600.00	\$600.00
	Education & Programs	Robbin B	\$0.00	\$450.00	\$450.00
	Finance and Budget	Deb L.	\$0.00	\$450.00	\$450.00
	Membership	Beth G	\$0.00	\$450.00	\$450.00
	National Focus	Chris W	\$0.00	\$450.00	\$450.00
	Nominating	Jo Ann H	\$0.00	\$0.00	\$0.00
	Ways and Means	Aileen H	\$0.00	\$450.00	\$450.00
	Hospitality	Debbie N	\$0.00	\$450.00	\$450.00
Travel	Officers	***Condition of Standing Rule			
	Past President	Jo Ann H	\$0.00	\$1,000.00	\$1,000.00
	Governor	Laurie Koeling	\$0.00	\$4,000.00	\$4,000.00
	President	Angie Ridley	\$0.00	\$4,000.00	\$4,000.00
		(\$2000 Flint Sponsored)			
	President-Elect	Robyn Walker	\$0.00	\$4,500.00	\$4,500.00
	Treasurer	Kathy Thayer	\$0.00	\$600.00	\$600.00
	Recording Secretary	Patricia Caston	\$0.00	\$600.00	\$600.00
Ways and Means	Raffle License			\$2,400.00	\$2,400.00
	2010 State Gaming License for Texas Hold'em			2,800.00	\$2,800.00
		(Flint Sponsored \$1200)			\$0.00
Website	12 Chapters 1 Regional and MI State = 14				\$0.00
	Web Person to keep site updated			\$960.00	\$960.00
	Yearly Names and Site fee			\$600.00	\$600.00
					\$0.00
			\$0.00	\$40,139.25	\$40,139.25
Income Projection			\$9,329.25	\$46,379.25	(\$37,050.00)
Expenses Projection			\$0.00	\$40,139.25	\$40,139.25
			\$9,329.25	\$6,240.00	\$3,089.25